

<b>Committee:</b> Overview and Scrutiny	<b>Date:</b> 11/02/14	<b>Classification:</b> Unrestricted	<b>Report No.</b>
<b>Report of:</b>  <b>Democratic Services</b>		<b>Title:</b>  General Fund Capital and Revenue Budgets, Medium Term Financial Plan 2014-2017 and Strategic Plan 2014-15	
<b>Originating Officer(s):</b>  Antonella Burgio, Democratic Services		<b>Wards: All</b>	

## 1. SUMMARY

- 1.1 The attached document comprises the budget, medium term financial plan 2014/15 and strategic plan 2014/15 considered at Cabinet on 5<sup>th</sup> February 2014.

## 2. RECOMMENDATION

- 2.1 That Overview and Scrutiny Committee consider and comment on the report.

## 3. APPENDICES

Appendix 1 – Cabinet Budget Report

Appendix 2 – General Fund Capital and Revenue Budgets, Medium Term Financial Plan 2014-2017 and Strategic Plan 2014-15

Appendix 3 – OSC Considerations

Appendix 4 – Cabinet Budget Decisions 5<sup>th</sup> February 2014

Appendix 5 – Additional Proposals (to follow)

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### Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2012

#### List of “Background Papers” used in the preparation of this report

Brief description of “background paper”

Name and telephone number of holder and address where open to inspection

none